



CITY COUNCIL

AGENDA REQUEST

AGENDA OF:	12-06-11	AGENDA REQUEST NO:	VI-D
INITIATED BY:	MIKI BIENEK MB BUYER I LUIS RODRIGUEZ, FLEET L&P	RESPONSIBLE DEPARTMENT:	PUBLIC WORKS
PRESENTED BY:	MIKE LEECH MAL ASSISTANT PUBLIC WORKS DIRECTOR	DIRECTOR:	MIKE GOODRUM Mr G DIRECTOR OF PUBLIC WORKS
		ADDITIONAL DIRECTOR (S):	REENA VARGHESE RMV DIRECTOR OF COLLECTIONS AND PROCUREMENT
SUBJECT / PROCEEDING:	CONSIDERATION AND APPROVAL FOR PURCHASE OF THIRTY-EIGHT NEW FLEET REPLACEMENT UNITS AND ONE NEW UNIT		
EXHIBITS:	BID QUOTES		
CLEARANCES		APPROVAL	
LEGAL:	N/A	ASSISTANT CITY MANAGER:	KAREN DALY kd
PURCHASING:	TODD REED, CPPB PURCHASING MANAGER P	ASSISTANT CITY MANAGER:	N/A
BUDGET:	JENNIFER BROWN JB DIRECTOR OF BUDGET & RESEARCH	CITY MANAGER:	ALLEN BOGARD Allen Bogard
BUDGET AND FUNDING SOURCE			
EXPENDITURE REQUIRED: \$		1,325,662	
CURRENT BUDGET: \$		1,368,141	
ADDITIONAL FUNDING: \$		N/A	
RECOMMENDED ACTION			
Approve the purchase of 38 new units for the FY12 fleet replacement and one new unit in a maximum amount of \$1,325,662.			

EXECUTIVE SUMMARY

The following units were identified and budgeted for replacement in FY12. Through the budget process, 38 units were approved for replacement in compliance with the Fleet Replacement Policy. One new unit will be added to the City of Sugar Land fleet, which also was approved through the budget process and will be funded through Parks and Recreation's budget. Bids were received on 30 units, quotes were received on six units and three units will be purchased through Cooperative Agreements with BuyBoard and Houston-Galveston Area Council (H-GAC).

Cooperative Agreements are with governmental purchasing organizations of which the City is a member. These agreements leverage the purchasing potential of governmental entities. All contracts are competitively bid and contracts awarded in compliance with state procurement laws and regulations.

Fleet Services, in an effort to continue fleet standardization, recommended the purchase of primarily Chevrolet Police Tahoes and Ford vehicles. All seven of the F-150's have V6 engines with four having the V6 EcoBoost which claims approximately 20 percent better fuel efficiency. The redesigned Ford Explorer also has the EcoBoost turbocharged 2.0 liter 4-cylinder engine for better fuel economy.

The FY12 fleet replacement breakdown is 18 Chevrolet Tahoes, one Ford Explorer, seven Ford F-150 trucks, one F-250 truck, three F-350 trucks, one Dodge Charger, two Harley Davidson motorcycles, three trailers and two John Deere backhoes. Also one new unit, the John Deere compact excavator.

Through Classic Chevrolet Sugar Land, the City will procure 18 vehicles for \$471,662.

- 17 Chevrolet Police Tahoes PPV Black and White vehicles, 3 with tow hitches for Police Patrol.
- 1 Chevrolet Tahoe for Police Patrol.

Through Helfman Ford, the City will procure 12 vehicles for \$255,404.

- 1 Ford Explorer for Engineering.
- 7 F150 trucks, 1 for Permits, 4 for Utilities, and 2 with extended cabs and specialty animal transport bed to accommodate Animal Services special needs.
- 1 F-250 truck for Public Works Facilities Management.
- 1 F-350 truck with utility bed and headache rack for Utilities.
- 2 F-350 crew cab trucks with utility beds and lift gates for Public Works Streets.

Through Dallas Dodge, the City will procure one vehicle for \$22,660.

- 1 Dodge Charger Police Package for Police Patrol.

Through Mancuso Harley Davidson, the City will procure two Harley Davidson motorcycles for \$33,426.

- 2 Harley Davison FLHTP Electra Glide motorcycles for the Police Department.

Through Falcon Trailer Works, Inc., the City will procure three trailers for \$12,260.

- 2 20-foot Lowboy Trailers, one for Public Works Streets and one for Utilities.
- 1 10-foot Lowboy Trailer (5' x 10') for Utilities.

Through Doggett Heavy Machinery Service, LLC, the City will procure two backhoes for \$190,248.

- 2 John Deere backhoes for Public Works Streets.

Through Brookside Equipment, Purchasing will procure one new unit to the fleet. A compact excavator for \$23,267.

- 1 John Deere 17 DX compact excavator for the Parks and Recreation Department.

An additional cost of \$316,735 is required for aftermarket equipment and internal make-ready costs and is included in the total amount. All vehicles will be delivered 60 -120 days after receipt of orders by the dealers.

The FY12 appropriation of funds for the fleet replacement program vehicles budgeted is \$1,368,141. The Public Works Department recommends the City Council approve the purchase of 38 new fleet replacement units and one new unit along with aftermarket equipment and make ready cost in a maximum amount of \$1,325,662.

EXHIBITS

DEPT	UNIT	REPLACEMENT	PRICE	EQUIP \$	MAKE READY	TOTAL COST
BID						
CLASSIC CHEVROLET SUGARLAND						
1811-PD Patrol	313	Chevrolet Tahoe PPV	\$25,986	\$10,845	\$2,800	\$39,631
1811-PD Patrol	317	Chevrolet Tahoe PPV	\$25,986	\$10,845	\$2,800	\$39,631
1811-PD Patrol	321	Chevrolet Tahoe PPV	\$25,986	\$10,845	\$2,800	\$39,631
1811-PD Patrol	322	Chevrolet Tahoe PPV	\$25,986	\$10,845	\$2,800	\$39,631
1811- PD Patrol	323	Chevrolet Tahoe PPV	\$25,986	\$10,845	\$2,800	\$39,631
1811- PD Patrol	326	Chevrolet Tahoe PPV	\$25,986	\$10,845	\$2,800	\$39,631
1811- PD Patrol	330	Chevrolet Tahoe PPV	\$25,986	\$10,845	\$2,800	\$39,631
1811- PD Patrol	338	Chevrolet Tahoe PPV	\$25,986	\$10,845	\$2,800	\$39,631
1811- PD Patrol	340	Chevrolet Tahoe PPV	\$25,986	\$10,845	\$2,800	\$39,631
1811- PD Patrol	350	Chevrolet Tahoe PPV	\$25,986	\$10,845	\$2,800	\$39,631
1811- PD Patrol	353	Chevrolet Tahoe PPV	\$25,986	\$10,845	\$2,800	\$39,631
1811- PD Patrol	354	Chevrolet Tahoe PPV	\$25,986	\$10,845	\$2,800	\$39,631
1811- PD Patrol	362	Chevrolet Tahoe PPV	\$25,986	\$10,845	\$2,800	\$39,631
1811- PD Patrol	397	Chevrolet Tahoe PPV	\$25,986	\$10,845	\$2,800	\$39,631
1811- PD Patrol	346	Chevrolet Tahoe PPV w/Tow Hitch	\$26,386	\$10,845	\$2,800	\$40,031
1811- PD Patrol	335	Chevrolet Tahoe PPV w/Tow Hitch	\$26,386	\$10,845	\$2,800	\$40,031
1811- PD Patrol	347	Chevrolet Tahoe PPV w/Tow Hitch	\$26,386	\$10,845	\$2,800	\$40,031
1811- PD Patrol	348	Chevrolet Tahoe	\$28,700	\$10,845	\$2,800	\$42,345
HELFMAN FORD						
1650 -Engineering	704	Ford Explorer 4 Cylinder Turbo	\$22,888	\$150	\$150	\$23,188
1620-Permits	222	Ford F150-V6	\$15,555	\$300	\$250	\$16,105
5006-Water Distribution	549	Ford F150 - V6 w/ Headache Rack	\$16,685	\$850	\$500	\$18,035
5012-WW Collection	583	Ford F150 - V6 w/ Headache Rack	\$16,685	\$850	\$500	\$18,035
5015-WW Treatment	500	Ford F150 - V6 EcoBoost w/Headache Rack	\$18,688	\$850	\$500	\$20,038
5015-WW Treatment	579	Ford F150- V6 EcoBoost w/Headache Rack	\$18,688	\$850	\$500	\$20,038
1456-Animal Services	190	Ford F150-V6 EcoBoostSupercab -Specialty Bed	\$19,190	\$17,000	\$1,000	\$37,190
1456-Animal Services	193	Ford F150-V6 EcoBoostSupercab -Specialty Bed	\$19,190	\$17,000	\$1,000	\$37,190
1455- Facilities Management	708	Ford F250 -Utility Bed & Headache Rack	\$24,811	\$7,300	\$250	\$32,361
5005-Water Distribution	550	Ford F350 -Utility Bed & Headache Rack	\$24,024	\$915	\$500	\$25,439
1410- Streets	428	Ford F350 -Utility Bed, Headache Rack, & Lift Gate	\$29,500	\$915	\$500	\$30,915
1410-Streets	429	Ford F350 -Utility Bed, Headache Rack, & Lift Gate	\$29,500	\$915	\$500	\$30,915
QUOTES						

DALLAS DODGE						
1811- PD Patrol	372	Dodge Charger PPV	\$22,660	\$1,000	\$2,800	\$26,460
MANCUSO HARLEY DAVIDSON						
1811- PD Patrol	391	Harley Davidson	\$16,713	\$3,940	\$1,000	\$21,653
1811- PD Patrol	393	Harley Davidson	\$16,713	\$3,940	\$1,000	\$21,653
FALCON TRAILERS WORKS, INC						
5011-WW Collection	563	10' Lowboy Trailer (5x10)	\$2,730	\$150	\$250	\$3,130
1410- Streets	410	20' Lowboy Trailer	\$4,765	\$150	\$250	\$5,165
5005- Water Distribution	562	20' Lowboy Trailer	\$4,765	\$150	\$250	\$5,165
BUYBOARD						
DOGETT HEAVEY MACHINERY SERVICES, LLC						
1410- Streets	418	John Deere 410J Backhoe	\$95,124	\$650	\$250	\$96,024
1410-Streets	420	John Deere 410J Backhoe	\$95,124	\$650	\$250	\$96,024
SUB-TOTAL			\$985,660	\$253,735	\$62,600	\$1,301,995
HOUSTON GALVESTON AREA COUNCIL (HGAC)						
BROOKSIDE EQUIPMENT						
1506- Parks	New	*NEW UNIT*John Deere 17 DX Compact Excavator	\$23,267	\$150	\$250	\$23,667
GRAND TOTAL					\$1,325,662	